



राष्ट्रीय खाद्य सुरक्षा मिशन, झारखण्ड, राँची
कृषि भवन, द्वितीय तल्ला, कमरा नं०-217, काँके रोड, राँची 834008

पत्रांक :२१.....

राँची, दिनांक : 12/1/23

प्रेषक,

अजय कुमार सिंह,
राज्य मिशन निदेशक
राष्ट्रीय खाद्य सुरक्षा मिशन, झारखण्ड

सेवा में,

परियोजना निदेशक, आत्मा
सभी NFSM जिले झारखण्ड ।


विषय: राष्ट्रीय खाद्य सुरक्षा मिशन-दलहन योजनान्तर्गत वित्तीय वर्ष 2022-23 के लिए स्वीकृत वार्षिक कार्य योजना के प्रेषण के संबंध ।

महाशय,

उपर्युक्त विषय के सम्बन्ध में कहना है कि राष्ट्रीय खाद्य सुरक्षा मिशन-दलहन योजनान्तर्गत वित्तीय वर्ष 2022-23 के लिए स्वीकृत वार्षिक कार्य योजना प्रस्तुत पत्र के साथ संलग्न कर भेजी जा रही है ।

अनुलग्नक : यद्योक्त ।

विश्वासभाजन


राज्य मिशन निदेशक

रा० खा० सु० मि०, झारखण्ड ।

झापांक: २१.....

दिनांक 12/1/23

प्रतिलिपि : उपायुक्त-सह-अध्यक्ष (DFSM-EC) सभी NFSM जिले को सादर सूचनार्थ समर्पित ।


राज्य मिशन निदेशक

रा० खा० सु० मि०, झारखण्ड ।

झापांक: २१.....

दिनांक 12/1/23

प्रतिलिपि : कृषि निदेशक, झारखण्ड, राँची को सादर सूचनार्थ समर्पित ।


राज्य मिशन निदेशक

रा० खा० सु० मि०, झारखण्ड ।

झापांक: २१.....

दिनांक 12/1/23

प्रतिलिपि: सचिव, कृषि, पशुपालन एवं सहकारिता विभाग, झारखण्ड, राँची को सादर सूचनार्थ समर्पित ।


राज्य मिशन निदेशक

रा० खा० सु० मि०, झारखण्ड ।

Approved Annual Action Plan under NFSM-Pulses, 2022-23

(Rs. in lakh)

E. Singbhum

Sl No.	Interventions	Approved rate of assistance	Unit	Target						
				Centre Share		State Share		Total		
				Phy	Fin	Phy	Fin	Phy	Fin	
1	Demonstration on Improved Technologies :									
	(a) Cluster Demonstrations (of 100 ha each)									
			Rs. 9000/- per ha	Ha.	24	2.1600000	16	1.4400000	40	3.6000000
	(i)	Arhar	Rs. 9000/- per ha	Ha.	16	1.4580000	11	0.9720000	27	2.4300000
	(ii)	Gram	Rs. 9000/- per ha	Ha.	12	1.0800000	8	0.7200000	20	1.8000000
	(iii)	Urad bean	Rs. 9000/- per ha	Ha.	6	0.5400000	4	0.3600000	10	0.9000000
	(iv)	Moong	Rs. 9000/- per ha	Ha.	6	0.5400000	4	0.3600000	10	0.9000000
	(v)	Lentil	Rs. 9000/- per ha	Ha.	64	5.7780000	43	3.8520000	107	9.6300000
	Sub Total (a)									
	(b) Cropping Sequence based									
	(i)	Rice-Chickpea	Rs. 15000/- per ha	Ha.	5	0.7200000	3	0.4800000	8	1.2000000
	(ii)	Rice-lentil	Rs. 15000/- per ha	Ha.	5	0.7200000	3	0.4800000	8	1.2000000
	(iii)	Rice-summer moong	Rs. 15000/- per ha	Ha.	7	1.0800000	5	0.7200000	12	1.8000000
	(iv)	Urad bean-Chickpea	Rs. 15000/- per ha	Ha.	4	0.6300000	3	0.4200000	7	1.0500000
	(v)	Urad bean-lentil	Rs. 15000/- per ha	Ha.	4	0.6300000	3	0.4200000	7	1.0500000
	Sub Total b (i) to (v)									
	(c) Demonstration on Intercropping									
	(i)	Arhar + Maize	Rs. 9000/- per ha	Ha.	15	1.3500000	10	0.9000000	25	2.2500000
	(ii)	Arhar + Jowar	Rs. 9000/- per ha	Ha.	4	0.3780000	3	0.2520000	7	0.6300000
	(iii)	Arhar + uradbean	Rs. 9000/- per ha	Ha.	4	0.3780000	3	0.2520000	7	0.6300000
Sub Total C										
Total 1 (a) and 1 (c)										
2	Assistance for Distribution & Production of Seeds									
	(a) Distribution of Certified Seeds (for varieties less than 10 years of age)									
	(i)	Arhar	Rs 5000/ Qtl unit or 50% of cost whichever is less	Qtls.	27	1.3500000	18	0.9000000	45	2.2500000
	(ii)	Moong	Rs 5000/ Qtl unit or 50% of cost whichever is less	Qtls.	6	0.3000000	4	0.2000000	10	0.5000000
	(iii)	Urad bean	Rs 5000/ Qtl unit or 50% of cost whichever is less	Qtls.	14	0.7200000	10	0.4800000	24	1.2000000
	(iv)	Gram	Rs 5000/ Qtl unit or 50% of cost whichever is less	Qtls.	20	1.0200000	14	0.6800000	34	1.7000000
	(v)	Lentil	Rs 5000/ Qtl unit or 50% of cost whichever is less	Qtls.	8	0.3900000	5	0.2600000	13	0.6500000
	Sub Total									
	(b) Distribution of Seeds (for varieties more than 10 years of age) Limited to 20 percent of total seed distribution target									
	(i)	Arhar	Rs 2500/ Qtl unit or 50% of cost whichever is less	Qtls.	26	0.6450000	17	0.4300000	43	1.0750000
	(ii)	Moong	Rs 2500/ Qtl unit or 50% of cost whichever is less	Qtls.	14	0.3600000	10	0.2400000	24	0.6000000
	(iii)	Urad bean	Rs 2500/ Qtl unit or 50% of cost whichever is less	Qtls.	13	0.3150000	8	0.2100000	21	0.5250000
	(iv)	Gram	Rs 2500/ Qtl unit or 50% of cost whichever is less	Qtls.	17	0.4200000	11	0.2800000	28	0.7000000
	(v)	Lentil	Rs 2500/ Qtl unit or 50% of cost whichever is less	Qtls.	12	0.3000000	8	0.2000000	20	0.5000000
	Sub Total									
	Total for seed distribution 2(a) & 2(b)									
	3	(a) Production of HYVs seeds (for varieties less than 10 years of age)								
		(i)	Arhar	Rs. 5000/Qtl	Qtls.	2	0.1200000	2	0.0800000	4
(ii)		Gram	Rs. 5000/Qtl	Qtls.	2	0.1200000	2	0.0800000	4	0.2000000
(iii)		Urad bean	Rs. 5000/Qtl	Qtls.	3	0.1500000	2	0.1000000	5	0.2500000
(iv)		Moong	Rs. 5000/Qtl	Qtls.	4	0.2100000	3	0.1400000	7	0.3500000
(v)		Lentil	Rs. 5000/Qtl	Qtls.	2	0.1200000	2	0.0800000	4	0.2000000
Sub Total										
Total for seed item 2										
3 (a)	Integated Nutrient Management									
	(a)	Micro- nutrients	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	208	1.0410000	139	0.6940000	347	1.7350000

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(Rs. in lakh)


	(b) Gypsum/80% WG Sulphur	Rs. 750/- per ha or 50% of cost whichever is less	Ha.	167	1.2510000	111	0.8340000	278	2.0850000
	(c) Lime	Rs. 1000/- per ha or 50% of cost whichever is less	Ha.	167	1.6680000	111	1.1120000	278	2.7800000
	(d) Bio Fertilizers	Rs. 300/- per ha or 50% of cost whichever is less	Ha.	125	0.3744000	83	0.2496000	208	0.6240000
	Sub Total INM 3 (a) to (d)			667	4.3344000	444	2.8896000	1111	7.2240000
3(b)	Integrated Pest Management (IPM)								
	(a) Distribution of PP Chemicals	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	104	0.5190000	69	0.3460000	173	0.8650000
	(b) Weedicides	Rs. 500/- per ha or 50% of cost whichever is less	Ha.	104	0.5190000	69	0.3460000	173	0.8650000
	Sub Total IPM 3 (a) to (b)			208	1.0380000	138	0.6920000	346	1.7300000
	Total Soil & Plant Protection Mgmt.			874	5.3724000	583	3.5816000	1457	8.9540000
4	Farm Implements & equipments								
(a)	(i) Power Knap Sack Sprayer (for SC/ST, small & marginal, women farmers & NE States) (8-12 Litres)	50% or Rs. 3100/-	Nos.	9	0.2790000	6	0.1860000	15	0.4650000
	Power Knap Sack Sprayer (for other farmers) (8-12 Litres)	40% or Rs. 2500/-	Nos.	18	0.4500000	12	0.3000000	30	0.7500000
	(ii) Manual Sprayer (for SC/ST, small & marginal, women farmers & NE States)	50% or Rs. 750/-	Nos.	17	0.1260000	11	0.0840000	28	0.2100000
	Manual Sprayer (for other farmers)	40% or Rs. 600/-	Nos.	34	0.2052000	23	0.1368000	57	0.3420000
	(iii) Rotavator (for SC/ST, small & marginal, women farmers & NE States) (tractor driven above 35 BHP)-5 feet	50% or Rs. 42000/-	Nos.	1	0.2520000	0	0.1680000	1	0.4200000
	Rotavator for other farmers (tractor driven above 35BHP)-5 Feet	40% or Rs. 34000/-	Nos.	1	0.4080000	1	0.2720000	2	0.6800000
	(iv) Multi Crop Thresher for SC/ST, small & marginal, women farmers & NE States-Tractor driven above 35 BHP upto 4 tonne/hr capacity	50% or Rs. 1,00,000/-	Nos.	1	0.6000000	0	0.4000000	1	1.0000000
	Multi Crop Thresher for other farmers Tractor driven above 35 BHP upto 4 tonne/hr capacity	40% or Rs. 80,000/-	Nos.	1	0.4800000	0	0.3200000	1	0.8000000
	(v) Chisel Plough below 20 BHP Tractor driven for SC/ST, small & marginal, women farmers & NE States	50% or Rs. 10,000/-	Nos.	0	0.0000000	0	0.0000000	0	0.0000000
	Chisel Plough below 20 BHP Tractor driven for other farmers	40% or Rs. 8,000/-	Nos.	1	0.0480000	0	0.0320000	1	0.0800000
	(vi) Ridge Furrow Planter below 20 BHP Tractor driven for SC/ST, small & marginal, women farmers & NE States	50% or Rs. 30,000/-	Nos.	0	0.0000000	0	0.0000000	0	0.0000000
	Ridge Furrow Planter below 20 BHP Tractor driven for other farmers	40% or Rs. 24,000/-	Nos.	1	0.1440000	0	0.0960000	1	0.2400000
	(vii) Seed Storage Bins	50% or Rs. 1000/qtls	Nos.	6	0.0600000	4	0.0400000	10	0.1000000
	Sub Total Machinery4 (a)			88	3.0522000	59	2.0348000	147	5.0870000
4(b)	Efficient Water Application Tools :								
	(a) Sprinkler Sets	The cost for sprinkler Irrigation system for 1ha would be from Rs. 19542/- to Rs.21901/-per ha. depending on diameter of pipe used as per guideline under PMKSY	Ha.	1	0.1314060	0	0.0876040	1	0.2190100
	(b) Pump sets	Rs. 10000/ Unitor 50% of cost whichever is less	Nos.	26	2.5800000	17	1.7200000	43	4.3000000

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	(c) Pipe for carrying water from source to the field	50% of the cost limited to Rs.50/- per meter for HDPE pipes Rs. 35/per meter for PVC pipes and Rs. 20/per meter for HDPE laminated woven lay flat tubes with maximum ceiling of Rs. 15000/- per farmer or group of farmer/beneficiary for water carrying pipes	Mtr.	162	0.0810000	108	0.0540000	270	0.1350000
	(d) Mobile Rain Gun	Rs.28681/- to Rs. 34513/ha. depending on diameter of pipe used as per guideline under PMKSY	Ha.	1	0.2070780	0	0.1380520	1	0.3451300
	Sub Total 4(b)				2.9994840		1.9996560		4.9991400
4(c)	Cropping System based training (Four Sessions i.e. One before Kharif, one each during Kharif & Rabi crops and one after rabi)	Rs. 3500/- per Session Rs 14000/- Training	Nos.	2	0.3360000	2	0.2240000	4	0.5600000
4(d)	Misc. Expenses								
	(i) Project Management team & other Misc. Expenses at District Level.	Project Management team & other Misc. Expenses at District Level @ Rs. 14.50 lacs/district	Nos.		8.7000000		5.8000000	1	14.5000000
	(ii) Project Management Team and other Miscellaneous Expenses at State level	Rs. 21.00 lakh per unit of State PMT	Nos.						
	Sub Total 4 (i) to (ii)				8.7000000		5.8000000		14.5000000
4(e)	Local Initiatives								
	(a) Activity to be specified (Threshing Floor 30'X30' size)	50% of cost or Rs. 57500/each whichever is less	Nos.	2	1.0350000	1	0.6900000	3	1.7250000
	(b) Mini Dal Mill	Rs. 95000/ Unitor 50% of cost whichever is less	Nos.	1	0.5700000	0	0.3800000	1	0.9500000
	Sub Total (a) to (b)				1.6050000		1.0700000		2.6750000
	Total for Flexi Comp. 4(a) to 4(e)				7.9926840		5.3284560		13.3211400
	Total NFSM-Pulses with out PMT				31.5690840		21.0460560		52.6151400
	Total NFSM-Pulses with PMT				40.2690840		26.8460560		67.1151400


State Mission Director
NFSM, Jharkhand

